


Appropriation/Allotment Worksheet (Agency/Fund/FC) Y_DEV_80000027

- This transaction allows you to view original appropriation, budget changes, adjusted appropriation and deferments.
- You can also view allotment and allotment by quarter.

Demonstration

 Appropriation/Allotment Worksheet
(Agency/Fund/FC) - Y_DEV_80000027

Special Transactions & Reports (State of Arkansas) >
Funds Management > Reporting > Budget >
Appropriation/Allotment (Agency/Fund/FC)



Program Edit Goto System Help

SAP

Selection: Appropriation/Allotment Worksheet A/F/FC

Classification

Standard Selections

Fund to

Key date 09/11/2001

Funds center to

Year commitment item 2001

Variant 000

Commitment item to

Report selections

Agency from/CustFund

Fund type to

Fiscal year 2003 2003

Budget version 0

FM area ARK State of Arkansas

Output type

☐ graphical report-output

☒ Classic drilldown report

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Execute

Enter Fund and/or Funds center and/or commitment item, if desired.

Budget version - will default to 0.

Report Edit Goto Navigate Extras Settings System Help

Execute Appropriation/Allotment Worksheet A/F/FC: Overview

Appropriation/Allotment Worksheet A/F/FC Current data (09/11/2001 10:58:17)

Report: ZFM-ORG-BU2 AASIS Appropriation/AllotmentWorksheet Ou

Navigation

- Fund
- Funds center
- Commitment item
- Budget type

Customer for fund	Orig. Appr.	Bdg. change	Adj. Appro	Deferment
9998064500 DEPT OF HEALTH	9,333,116.00	0.00	9,333,116.00	0.00
Total	9,333,116.00	0.00	9,333,116.00	0.00

Double click to view fund.

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Report Edit Goto Navigate Extras Settings System Help

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Navigation

Funds center
Commitment item
Budget type
Amount type

Customer for fund ▲ ▼ 998064500 STATE AGEN

Fun	Go back	Orig. Appr.	Bdg. change	Adj. Appro	Deferment	Allotment
ARK /PAD0000	Hlth-Breast Cancer C	9,333,116.00	0.00	9,333,116.00	0.00	9,333,116.00
Total		9,333,116.00	0.00	9,333,116.00	0.00	9,333,116.00

Double click to view fund center.

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Report: ZFM-ORG-BU2 AASIS Appropriation/AllotmentWorksheet Ou

Navigation

Commitment item Customer for fund 998064500 STATE AGEN
Budget type Fund ARK /PAD0000 H1th-Breast Cancer C
Amount type

Funds center	Orig. Appr.	Bdg. change	Adj. Appro	Deferment
ARK /0645 Dept of Health	0.00	0.00	0.00	0.00
ARK /107 Breast Cancer Ctrl	9,333,116.00	0.00	9,333,116.00	0.00
Total	9,333,116.00	0.00	9,333,116.00	0.00

Double click to view commitment items.

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Report: ZFM-ORG-BU2 AASIS Appropriation/AllotmentWorksheet Ou

Navigation

Budget type Customer for fund 998064500 STATE AGEN

Amount type Fund ARK /PAD0000 H1th-Breast Cancer C

Funds center ARK /107 Breast Cancer Ctrl

Commitment item	Orig.Appr.	Bdg.change	Adj. Appr	Deferment
ARK /EXPENDITURES EXPENDITURES	0.00	0.00	0.00	0.00
ARK /OTHEREXPENDITURES OTHEREXPENDITURES	0.00	0.00	0.00	0.00
ARK /510:00:04 Grants/Aid	349,243.00	0.00	349,243.00	0.00
ARK /MAINT-OPERATIONS MAINT-OPERATIONS	0.00	0.00	0.00	0.00
ARK /502:00:02 Operating Expenses	2,358,279.00	0.00	2,358,279.00	0.00
ARK /505:00:09 Travel-Conferences	33,143.00	0.00	33,143.00	0.00
ARK /506:00:10 Prof. Fees & Serv.	5,137,899.00	0.00	5,137,899.00	0.00
ARK /512:00:11 Capital Outlay	54,500.00	0.00	54,500.00	0.00
ARK /SALARYRELATED SALARYRELATED	0.00	0.00	0.00	0.00
Total	9,333,116.00	0.00	9,333,116.00	0.00

Click + to view commitment items.

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Execute Appropriation/Allotment Worksheet A/F/FC: Overview

Appropriation/Allotment Worksheet A/F/FC Current data (09/11/2001 10:58:17)

Report: ZFM-ORG-BU2 AASIS
Appropriation/AllotmentWorksheet Ou

Navigation

Budget type Customer for fund 998064500 STATE AGEN
Amount type Fund ARK /PAD0000 H1th-Breast Cancer C
Funds center ARK /107 Breast Cancer Ctrl

Commitment item	Orig.Appr.	Bdg.change	Adj. Appr	Deferment
ARK /EXPENDITURES EXPENDITURES	0.00	0.00	0.00	0.00
ARK /OTHEREXPENDITURES OTHEREXPENDITURES	0.00	0.00	0.00	0.00
ARK /510:00:04 Grants/Aid	349,243.00	0.00	349,243.00	0.00
ARK /MAINT-OPERATIONS MAINT-OPERATIONS	0.00	0.00	0.00	0.00
ARK /502:00:02 Operating Expenses	2,358,279.00	0.00	2,358,279.00	0.00
ARK /505:00:09 Travel-Conferences	33,143.00	0.00	33,143.00	0.00
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ARK /512:00:11 Capital Outlay	54,500.00	0.00	54,500.00	0.00
ARK /SALARYRELATED SALARYRELATED	0.00	0.00	0.00	0.00
Total	9,333,116.00	0.00	9,333,116.00	0.00

Double click to view further.

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Report Edit Goto Navigate Extras Settings System Help

Execute Appropriation/

Appropriation/Allotment Works

Report: ZFM-ORG-BU2

Navigation

Amount type

☐ Cust
☐ Func
☐ Func
☐ Comr

Report parameters Ctrl+Shift+F11

Attributes F7

Transfer log

Line items

Comment

Document

Key figure information

Create Exception...

Change Exceptions...

Display Exceptions..

Delete Exceptions...

Additional Functions

Budget type	Orig. Appr.	Bdg. change	Adj. Appr.	Deferment	Allotment	1st Qu. A1
Original budget	2,358,279.00	0.00	2,358,279.00	0.00	2,358,279.00	2,358,279.00
Total	2,358,279.00	0.00	2,358,279.00	0.00	2,358,279.00	2,358,279.00

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Highlight amount,
click Extras, Line
items to view by
Document number.


SAP

List Edit Goto Settings System Help

Annual Budget: Line Items by Document Number

09/11/2001 13:07:33 Annual Budget: Line Items by Document Number 1

Doc.no.	PRw	Year	Value type	Budget type	Subtype	FMAC	Annual budget	FMA	Fund	Funds ctr	Cmnt item
500013919	1	2003	Payment budget	Original budget		USD	2,358,279.00	ARK	PAD0000	107	502:00:02

To view further, double click on any part of the line-item or select .

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Document Edit Goto Extras System Help

SAP

Display Document

Entry document Periods

Document number: 500013919 Document date: 08/08/2001

Person responsible: Version: 0

FM area: ARK State of Arkansas

Text

Text name

Text

Click to view original Entry document.

Item	Funds center	Commitment item	Fund	Fu...	Year	Amount	Budget category	Bud
001	107	502:00:02	PAD0000	HHS	2003	2,358,279.00	Payment budget	Orig
002	107	MAINT-OPERATIONS	PAD0000	HHS	2003	2,358,279.00	Payment budget	Orig
003	107	EXPENDITURES	PAD0000	HHS	2003	2,358,279.00	Payment budget	Orig
004	0645	EXPENDITURES	PAD0000	HHS	2003	2,358,279.00	Payment budget	Orig

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Document Edit Goto Environment System Help

Display Document: Entry screen

Long text Hierarchy document

Document number: 0000011264 Document status: Updated
FM area: ARK Budget type: Original budget
Version: 0 Budget subtype:
Fund: PAD0000
Fiscal year: 2003 1

Payment budget

Item	Funds center	Commitment itm	FA	DK	Amount
1	107	502:00:02	HHS		2,358,279.00
2					
3					
4					
5					
6					
7					
8					
9					
10					

View - click green back arrow to desired screen.

FR60 sapprd OVR